

Primary P.E. and Sport Premium

The Primary PE and Sport Premium was launched by the Government in April 2013 and will be available for three academic years: 2013/2014, 2014/2015 and 2015/2016. It is ring-fenced funding to be used in Primary Schools to improve the quality and breadth of PE and sport provision. **In the academic year 2013/2014, Hemlington Hall Academy received £3773 Sept 2013 – Mar 2014 and £3580 Apr – Aug 2104. TOTAL: £7353**

Priorities

Having undertaken an audit, and listened to pupils' and teachers' views, we have allocated the funding in the following priority areas.

Area of focus: PE					
Objective: To improve and increase participation and provision in PE across the school.					
Action	Time Scale	Responsibility	Monitoring	Resource/Cost	Success criteria/Impact
Middlesbrough School Partnership	On-going	KE/P.E. COORDINATOR	On-going discussions with HT and staff regarding the impact of the membership.	£500 membership fee	Access specialist sport coaching and support from Andrew Oliver (Pallister Park) and Anne Vickers (Outwood Academy).
Specialist coaching sessions by What a Racquet /Daisy Chain	Autumn/Spring/ Summer term	HEAD TEACHER/P.E. COORDINATOR/What a Racquet & Daisy Chain Coaches	Support from P.E. Co-ord to book sessions/ discuss objectives/ monitor success of the sessions. Feedback from staff and children. Monitoring of pupil achievements via annual assessment of P.E.and ongoing throughout weekly lessons. Coaches to liaise directly with class teachers every week.	£25 per hour £725 Gymnastics £525 Gymnastics £3339 Daisy Chain (2 year groups incl Sports Day & CPD) £661 balance Paid by central school budget	Children have access to specialist sport coaching to further develop skills and confidence. Staff have opportunities to see Specialist Sport Coaches, thus up-skilling themselves in P.E.

Ensure all teachers/sport coaches have schemes of work/lesson plans/assessment focus.	Ongoing	P.E. COORDINATOR	Support from Middlesbrough School Partnership/ What a racquet/ Daisy Chain. Keep up to date with new curriculum developments Coaches to liaise directly with class teachers every week.	Costs above.	Teachers/ Sport coaches know what to teach, when and have materials to do so.
Netball Coaching KS2	Autumn	P.E. COORDINATOR / What a racquet	Discussions/ feedback from children. Pupil outcomes of achievement, progress and skill in netball.	£25 per hour £150 Sports Funding Budget	Children have access to specialist coaching. Increased confidence, fitness and skills
Boot camp for children and parents	Autumn	P.E. COORDINATOR / What a racquet	Discussions/ feedback from children/ parents	£25 per hour £1 contribution from Parents per session. £150 Sports Funding Budget	Children/ parents have access to specialist coaching. Increased confidence, fitness and skills
Football Club FS/KS1 KS2	Autumn/ Spring/ Summer	P.E. COORDINATOR Jim Platt Football School	Discussions/ feedback from children.	Children contribute £2.50 per session.	Children have access to specialist coaching. Increased confidence, fitness and skills
CPD coaching session for staff	Spring term	HEAD TEACHER/P.E. COORDINATOR/ What a Racquet	Discussions with staff involved in the drop in sessions	Directed Time for Release	Teachers have increased knowledge and skills so they can be more effective in the teaching of high quality PE

Tag Rugby Festival KS2 children	24/10/13	Y5/Y6 children Organised by Middlesbrough School Partnership.	P.E. COORDINATOR to provide risk assessment/consents.	Mini- bus cost £50 Paid by central school budget	Children have opportunities to compete with children from other schools in the cluster.
Football Competition	15/10/13	Y5 children Organised by Middlesbrough School Partnership.	P.E. COORDINATOR to provide risk assessment/consents.	Mini- bus cost £50 Paid by central school budget	Children have opportunities to compete with children from other schools in the cluster.
Middle Manager Meeting	Autumn/Spring	P.E. COORDINATOR/HEAD TEACHER/CHAIR OF GOVS	Termly monitoring of Actions and impact with Chair of Governors and Head Teacher. Regular informal meetings to review progress throughout term.	Directed Time for Release	To assess the success of the sport funding and to discuss future actions
PE Co-ordinator release time	27/11/2013 (other dates to follow)	P.E. COORDINATOR/ HEAD TEACHER		Contribution to supply costs £150 Paid by central school budget	To evaluate the effectiveness of the sport funding across the school. Discussion with children to decide new clubs.
Gifted and Talent games and gymnastics sessions. KS1/KS2/ parents	26/11/13 03/12/13	KS1 Leader /P.E. COORDINATOR	Discussions with children/staff/parents involved	£30 Paid by central school budget	Gifted and Talent children have the opportunity to participate in extra sessions to further develop skills/confidence/confidence. Parents will have the opportunity to work alongside their child.
Middlesbrough School Partnership meeting	Autumn/Spring/Summer	P.E. COORDINATOR Middlesbrough School Partnership	Ongoing discussions regarding the impact of membership	Contribution to supply costs £150 Paid by central school budget	CPD for PE coordinator- making links with other schools in partnership

Dance Club Gymnastics Club	Spring	P.E. COORDINATOR What a racquet	Discussions with children/staff/parents involved. Ongoing assessment of children's skills & progress. End of Unit performance for Parents / peers	£950	Children have access to specialist coaching. Increased confidence, fitness and skills
PE Conference	21/01/14	P.E. COORDINATOR / HLTA	Feedback information to staff. Engage/ make links with new opportunities/ sporting partners. Annual Monitoring with Link Governor	Contribution to supply costs £150 Paid by central school budget	CPD for PE coordinator and HLTA. Keep abreast of new developments regarding PE and Sport Premium Funding.
Funky Feet EYFS	Spring/Summer	P.E. COORDINATOR Leanne Oxley	Discussions with children/staff involved EYFS Profile Monitoring PD assessment data, half termly (CMc feedback to SLT)	£30 per hour Contribution to Funky Feet costs £180	Children have access to specialist coaching. Increased confidence, fitness and skills
Orienteering Mapping of the school (CPD to follow)	Spring	P.E. COORDINATOR	Monitor impact and use of Orienteering lessons within teaching for appropriate year group. Annual Pupil Interviews SSE Monitoring annually	£300	Our school will be professionally mapped out and orienteering posts will be built. Children will have the opportunity to develop team building skills/ problem solving. Teachers will receive CPD at a further date.
Cross Country Cluster Event	25/02/14	P.E. COORDINATOR	P.E. COORDINATOR to provide risk assessment/consents.	Bus cost £200 £100 supply cost Paid by central school budget	Children have opportunities to compete with children from other schools in the cluster.
Swimming Programme	Spring/Summer	HEAD TEACHER	Feedback/ discussions with staff/children. Analyse swimming achievements of class to inform future swimming	Paid by central school budget	CPD for staff in teaching of swimming skills. Children aim to achieve 25m certificate
Youth Sport Trust membership	On going	HEAD TEACHER/P.E. COORDINATOR	Opportunity to discuss the benefit of joining the Youth Sports Trust (YST).	£260 Membership fee	CPD for PE coordinator to discuss the role/ benefits of the YST

Appointment of a Sports Coach- Mr O'Neill	Summer Term 2014	HEAD TEACHER/ Governors	Feedback from staff and children. Annual SSE P.E. Monitoring Annual Assessment outcomes for pupils should demonstrate improvement of skills and engagement in sporting activity	Salary Paid by central school budget for 2013-14 only	Children have access to specialist sport coaching to further develop skills and confidence (PE sessions/ after school / Lunch time clubs/ Change4life) CPD for staff.
Summer Sport Clubs Cricket Multi-skills Athletics	Summer	P.E. COORDINATOR HHA Sports Coach	Feedback from children.	Run by in-school Sports Coach. No additional costs incurred to children / parents / school.	Children have access to specialist coaching. Increased confidence, fitness and skills
YST Meeting	19/05/14	P.E. COORDINATOR HHA Sports Coach	Opportunity to discuss the benefit of joining the YST.	£100 supply cost Paid by central school budget	CPD for PE coordinator to discuss the role/ benefits of the YST
Cricket Competition	22/05/14	P.E. COORDINATOR/ HHA Sports Coach	P.E. COORDINATOR to provide risk assessment/consents	Mini- bus cost £24	Children have opportunities to compete with children from other schools in the cluster.
Summer competitions- Tennis, triathlon, athletics,	Summer	P.E. COORDINATOR HHA Sports Coach	P.E. COORDINATOR to provide risk assessment/consents	Travel cost (paid for by school budget)	Children have opportunities to compete with children from other schools in the cluster.
KS1 BUPA training	23/06/14	P.E. COORDINATOR	Feedback information to staff. Engage/ make links with new opportunities/ sporting partners.	Supply cost £150 contribution Paid by central school budget	CPD for PE coordinator.
Dance-athon	24/06/14	2 x HLTA	Feedback from staff/children/parents.	No cost	Children have the opportunity to participate in a fun activity to develop skills and raise money.
Nursery Sports Day	24/046/14	EYFS Leader	Feedback from staff/parents/children	No cost	Children have the opportunity to participate in fun/ competitive activity
KS1- KS2 Sports Day	25/06/14	HEAD TEACHER P.E. COORDINATOR Daisy Chain	Feedback from staff/parents/children	Included in Daisy Chain Annual Fees	Children have the opportunity to participate in fun/ competitive activity

Y3/Y4 Football Festival	01/07/14	HHA Sports Coach P.E. COORDINATOR	P.E. COORDINATOR to provide risk assessment/consents	Travel cost paid for by school budget	Children have opportunities to compete with children from other schools in the cluster.
Audit resources and Upgrade P.E. equipment as appropriate	Audit April 2014	Sports Coach P.E. Coordinator Head Teacher	Annual P.E. Audit through SSE Pupil outcomes through annual assessment Annual Pupil Interviews	Contribution £250	Children have quality resources in order to engage in a wide range of sports and activities.
Sport Summer School	August TBC	Sports Coach Head Teacher	Daily register Monitor uptake and engagement Evaluation data submitted to HT at the end of the week.	Costs covered by Pupil Premium Funds	Target Pupil Premium children to increase opportunities for physical activity and engagement outside of school.

TOTAL SPEND TO DATE: £7353

Proposals for 2014-15: Total Allocation approx. £8000 TBC

- £5000 Salary Costs contribution for Sports Coach
- £200 Upgraded P.E. resources (continued)
- £2000 Fees for 1 session of Daisy Chain, including Sports Day, Staff CPD and Breakfast Club activity 1 day per week.
- £350 Contribution to Transport costs for Tournaments
- £800 contribution to supply costs (to cover Coordinator release or Sports Coach cover for tournaments)